

**TOWN OF FOUNTAIN LAKE  
7148 PARK AVE  
FOUNTAIN LAKE, ARKANSAS 71901  
AMENDED BUDGET  
2015**

**Total Estimated Revenues**

Fountain Lake Tax (Millage)	0
State Municipal Highway Severance Dist.	5,000.00 For Road Use Only
Garland County Sales Use Tax	70,000.00
Garland County Road Tax	0.00 For Road Use Only
State/General Mutal Aid Distribution (GMAD)	7,000.00
State/General Mutal Aid Distribution (SMAD)	<u>19,000.00</u> For Road Use Only
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b>101,000.00</b>

**Available Fund Balances**

General Fund (Estimated)	42,000.00
Street Fund (Estimated)	20,000.00
<b><u>TOTAL FUND BALANCE (ESTIMATED)</u></b>	<b><u>101,000.00</u></b>
<b><u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2015</u></b>	<b>163,000.00</b>

**Appropriations**

Treasurer	\$ 3,600.00
Advertisement	\$ 4,000.00
Maintenance and Contractual Services-Roads	\$ 45,000.00
Accounting	\$ 500.00
Office Expense supplies, typing, postage, Banking, etc	\$ 1,500.00
Conferences-fees, rooms, etc.	\$ 1,000.00
IRS-payroll taxes	\$ 650.00
Municipal League Membership	\$ 1,100.00
Garland County Treasurer Jail	\$ 37,000.00
Legal fee	\$ 5,000.00
Entergy	\$ 2,400.00
Workman's Comp.	\$ 50.00
Land Maintenance	\$ 1,000.00
Property Tax	\$ 70.00
Web Page	\$ 800.00
General Election	\$ 200.00
Town Events	\$ 500.00
Land Purchase	\$600.00
<u>Facility Rental</u>	<u>\$ 300.00</u>
<b><u>Total:</u></b>	<b>\$ 105,270.00</b>
<b><u>Town Appropriations: 2015</u></b>	<b><u>105,270.00</u></b>
<b><u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2025</u></b>	<b><u>163,000.00</u></b>
<b><u>2015 TOTAL APPROPRIATIONS:</u></b>	<b><u>105,270.00</u></b>
<b><u>2015 BUDGET SURPLUS:</u></b>	<b><u>57,730.00</u></b>