

TOWN OF FOUNTAIN LAKE
7148 PARK AVE
FOUNTAIN LAKE, ARKANSAS 71901
BUDGET
2018

Total Estimated Revenues

Fountain Lake Tax (Millage)	0
State Municipal Highway Severance Dist.	5,000.00 For Road Use Only
Garland County Sales Use Tax	65,000.00
Garland County Road Tax	0.00 For Road Use Only
State/General Mutal Aid Distribution (GMAD)	7,000.00
State/General Mutal Aid Distribution (SMAD)	<u>19,000.00</u> For Road Use Only
<u>TOTAL ESTIMATED REVENUES</u>	96,000.00

Available Fund Balances

General Fund (Estimated)	45,000.00
Street Fund (Estimated)	10,000.00
<u>TOTAL FUND BALANCE (ESTIMATED)</u>	<u>55,000.00</u>
<u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2018</u>	151,000.00

Appropriations

Treasurer	\$ 4,200.00
Advertisement	\$ 4,000.00
Maintenance and Contractual Services-Roads	\$ 35,000.00
Accounting	\$ 500.00
Office Expense supplies, typing, postage,Banking,etc	\$ 1,800.00
Conferences-fees,rooms,etc.	\$ 2,000.00
IRS-payroll taxes	\$ 600.00
Municipal League Membership	\$ 1,100.00
Garland County Treasurer	\$ 37,000.00
Legal fee	\$ 500.00
Entergy	\$ 2,400.00
Workman's Comp.	\$ 50.00
Property Tax	\$ 800.00
Web Page	\$ 900.00
General Election	\$ 200.00
Town Hall Expenses: Entergy Bill	\$ 500.00
Town Hall Expenses: Equipment	\$ 500.00
Town Hall Expenses: Insurance	\$ 1,700.00
Town Hall Expenses: Mowing	\$ 2,500.00
Town Hall Expenses: Repair and Upkeep	\$ 15,000.00
Town Hall Expenses:Trash Bill	\$ 350.00
Town Hall Expenses:Water Bill	\$ 500.00
Town Hall Expenses: Note	\$ 16,000.00
Town Hall Expenses: Burglary System	\$ 800.00

Total:

\$ 128,900.00

2018

Town Appropriations:

128,900.00

TOTAL ESTIMATED FUNDS AVAILABLE IN 2017

151,000.00

2017 TOTAL APPROPRIATIONS:

128,900.00

2017 BUDGET SURPLUS:

22,100.00