

**TOWN OF FOUNTAIN LAKE
7148 PARK AVE
FOUNTAIN LAKE, ARKANSAS 71901
Amended BUDGET
2018**

<u>Total Estimated Revenues</u>	0
Fountain Lake Tax (Millage)	11,732.64 For Road Use Only
State Municipal Highway Severance Dist.	78,486.97
Garland County Sales Use Tax	0.00 For Road Use Only
Garland County Road Tax	7,000.00
State/General Mutal Aid Distribution (GMAD)	<u>19,000.00</u> For Road Use Only
State/General Mutal Aid Distribution (SMAD)	116,219.61
<u>TOTAL ESTIMATED REVENUES</u>	
<u>Available Fund Balances</u>	
General Fund (Estimated)	69,000.00
Street Fund (Estimated)	12,000.00
FEMA Disaster Relief	1,152.15
Purchase of acre behinf Fire Department	<u>1,400.00</u>
<u>TOTAL FUND BALANCE (ESTIMATED)</u>	83,552.15
<u>TOTAL ESTIMATED REVENUES</u>	<u>116,219.61</u>
<u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2018</u>	199,771.76

Appropriations

Treasurer	\$ 4,200.00
Advertisement	\$ 1,000.00
Maintenance and Contractual Services-Roads	\$ 48,100.00
Accounting	\$ 500.00
Office Expense supplies, typing, postage, Banking, etc	\$ 1,000.00
Conferences-fees, rooms, etc.	\$ 1,000.00
IRS-payroll taxes	\$ 735.00
Municipal League Membership	\$ 1,100.00
Garland County Treasurer Jail Tax	\$ 42,000.00
Legal fee	\$ 500.00
Entergy	\$ 1,500.00
Workman's Comp.	\$ 50.00
Property Tax	\$ 800.00
Web Page	\$ 500.00
General Election	\$ 200.00
Town Hall Expenses: Entergy Bill	\$ 600.00
Town Hall Expenses: Sign Town Hall	\$11,000.00
Town Hall Expenses: Equipment	\$ 14,000.00
Town Hall Expenses: Insurance	\$ 1,700.00
Town Hall Expenses: Mowing	\$ 2,500.00
Town Hall Expenses: Repair and Upkeep	\$ 15,000.00
Town Hall Expenses: Trash Bill	\$ 350.00