

**TOWN OF FOUNTAIN LAKE**  
**7059 PARK AVE**  
**FOUNTAIN LAKE, ARKANSAS 71901**  
**BUDGET**  
**2019**

**Total Estimated Revenues**

Fountain Lake Tax (Millage)	0	
State Municipal Highway Severance Dist.	5,000.00	For Road Use Only
Garland County Sales Use Tax	65,000.00	
Garland County Road Tax	0.00	For Road Use Only
State/General Mutal Aid Distribution (GMAD)	7,000.00	
State/General Mutal Aid Distribution (SMAD)	<u>19,000.00</u>	For Road Use Only
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b>96,000.00</b>	

**Available Fund Balances**

General Fund	(Estimated)	50,000.00
Street Fund	(Estimated)	7,000.00
<b><u>TOTAL FUND BALANCE (ESTIMATED)</u></b>		<b><u>57,000.00</u></b>
<b><u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2019</u></b>		<b>153,000.00</b>

**Appropriations**

Treasurer	\$ 4,200.00
Advertisement	\$ 4,000.00
Maintenance and Contractual Services-Roads	\$ 40,000.00
Accounting	\$ 500.00
Office Expense supplies, typing, postage, Banking, etc	\$ 1,800.00
Conferences-fees, rooms, etc.	\$ 2,000.00
IRS-payroll taxes	\$ 600.00
Municipal League Membership	\$ 1,100.00
Garland County Treasurer	\$ 37,000.00
Legal fee	\$ 500.00
Entergy	\$ 2,400.00
Workman's Comp.	\$ 50.00
Property Tax	\$ 800.00
Web Page	\$ 900.00
General Election	\$ 200.00
Town Hall Expenses: Entergy Bill	\$ 500.00
Town Hall Expenses: Equipment	\$ 500.00
Town Hall Expenses: Insurance	\$ 1,800.00
Town Hall Expenses: Mowing	\$ 2,500.00
Town Hall Expenses: Repair and Upkeep	\$ 10,000.00
Town Hall Expenses: Trash Bill	\$ 350.00
Town Hall Expenses: Water Bill	\$ 500.00
Town Hall Expenses: Note	\$ 16,000.00
Town Hall Expenses: Burglary System	\$ 800.00

**Total:**

**\$ 129,000.00**

2019

**Town Appropriations:**

**129,000.00**

**TOTAL ESTIMATED FUNDS AVAILABLE IN 2019**

**153,000.00**

**2019 TOTAL APPROPRIATIONS:**

**129,000.00**

**2019 BUDGET SURPLUS:**

**24,000.00**