

TOWN OF FOUNTAIN LAKE
7059 PARK AVE
FOUNTAIN LAKE, ARKANSAS 71901
BUDGET
2025

Total Estimated Revenues

Fountain Lake Tax (Millage)	0	
State Municipal Highway Severance Dist.	5,000.00	For Road Use Only
Garland County Sales Use Tax	90,000.00	
Bypass road tax	80,000.00	For Road Use Only
Garland County Road Tax	0.00	For Road Use Only
State/General Mutal Aid Distribution (GMAD)	7,000.00	
State/General Mutal Aid Distribution (SMAD)	<u>25,000.00</u>	For Road Use Only
<u>TOTAL ESTIMATED REVENUES</u>	207,000.00	

(Estimated)

Available Fund Balances

General Fund	40,000.00	
Street Fund (Estimated)	<u>40,000.00</u>	
<u>TOTAL FUND BALANCE (ESTIMATED)</u>	80,000.00	

TOTAL ESTIMATED FUNDS AVAILABLE IN 2025

Appropriations

Treasurer	\$ 5,000.00	
Advertisement	\$ 1,000.00	
Maintenance and Contractual Services-Roads	\$ 100,000.00	
Accounting	\$ 2,000.00	
Office Expense supplies, typing, postage, Banking, etc	\$ 900.00	
Conferences-fees, rooms, etc.	\$ 900.00	
IRS-payroll taxes	\$ 900.00	
Municipal League Membership	\$ 1,500.00	
Garland County Treasurer	\$ 44,000.00	
Legal fee	\$ 1,000.00	
Block Party 2025	\$ 5,000.00	
Entergy	\$ 900.00	
Workman's Comp.	\$ 150.00	
Web Page	\$ 800.00	
General Election Insurance	\$ 500.00	
Town Hall Expenses: E Mowing	\$ 4,000.00	
Town Hall Expenses: Equipment	\$ 3,200.00	
Town Hall Expenses:	\$ 18,350.00	
Town Hall Expenses: Repair and Upkeep	\$ 700.00	
Town Hall Expenses: Trash Bill	\$ 400.00	
Town Hall Expenses: Water Bill	\$ 800.00	
Town Hall Bug service	\$ 800.00	

Town Hall Expenses: Burglary System	\$ 800.00
Town Hall Decorations	\$ 800.00
Tractor Supply and Repair	<u>\$ 5,000.00</u>
Total:	199,400.00

2025 Town Appropriations:

<u>TOTAL ESTIMATED FUNDS AVAILABLE IN 2025</u>	287,000.00
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<u>2025 TOTAL APPROPRIATIONS:</u>	<u>\$199,400</u>
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<u>2025 BUDGET SURPLUS:</u>	\$87,600
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