

ORDINANCE NUMBER 02-2025

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE TOWN OF FOUNTAIN LAKE, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND OTHER PURPOSES:

WHERE AS, THE TOWN COUNCIL HAS MADE A COMPREHENSIVE STUDY AND REVIEW OF THE PROPOSED BUDGET AND

WHERE AS, IT IS THE OPINION OF THE TOWN COUNCIL THAT THE SCHEDULES AND EXHIBITS OF FINANCIAL INFORMATION PREPARED AND REVIEWED REVEALING ANTICIPATED REVENUES AND EXPENDITURES FOR THE CALENDAR YEAR APPEAR TO BE ACCURATE AS POSSIBLE FOR BUDGETARY PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF FOUNTAIN LAKE, ARKANSAS:

SECTION 1. This ordinance shall be known as the budget ordinance for the Town of Fountain Lake, Arkansas, for the twelve (12) month period beginning January 1, 2026 and ending December 31, 2026, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.


Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2026 are hereby approved by the Town of Fountain Lake, Arkansas and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2026.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; and this ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS 15th DAY OF DECEMBER, 2025.

APPROVED: 

MAYOR JACK FIELDS

ATTEST: 
TRACIE TAYLOR, TOWN CLERK



TOWN OF FOUNTAIN LAKE
7059 PARK AVE
FOUNTAIN LAKE, ARKANSAS 71901
BUDGET
2026

Total Estimated Revenues

Fountain Lake Tax (Millage)	0
State Municipal Highway Severance Dist.	5,000.00 For Road Use Only
Garland County Sales Use Tax	90,000.00
Bypass road tax	80,000.00 For Road Use Only
Garland County Road Tax	0.00 For Road Use Only
State/General Mutual Aid Distribution (GMAD)	7,000.00
State/General Mutual Aid Distribution (SMAD)	25,000.00 For Road Use Only
TOTAL ESTIMATED REVENUES	207,000.00

(Estimated)

Available Fund Balances

General Fund	40,000.00
Street Fund (Estimated)	40,000.00
TOTAL FUND BALANCE (ESTIMATED)	80,000.00

TOTAL ESTIMATED FUNDS AVAILABLE IN 2026

Appropriations

Treasurer	\$ 5,000.00
Advertisement	\$ 1,000.00
Maintenance and Contractual Services-Roads	\$ 100,000.00
Accounting	\$ 2,000.00
Office Expense supplies, typing, postage, banking, etc	\$ 900.00
Conferences-fees, rooms, etc.	\$ 900.00
IRS-payroll taxes	\$ 900.00
Municipal League Membership	\$ 1,500.00
Garland County Treasurer	\$ 44,000.00
Legal fee	\$ 1,000.00
Block Party 2026	\$ 5,000.00
Energy	\$ 900.00
Workman's Comp.	\$ 150.00
Web Page	\$ 800.00
General Election Insurance	\$ 500.00
Town Hall Expenses: E-Mowing	\$ 4,000.00
Town Hall Expenses: Equipment	\$ 3,200.00
Town Hall Expenses:	\$ 18,350.00
Town Hall Expenses: Repair and Upkeep	\$ 700.00
Town Hall Expenses: Trash Bill	\$ 400.00
Town Hall Expenses: Water Bill	\$ 800.00
Town Hall Bug service	\$ 800.00

Town Hall Expenses: Burglary System	\$ 800.00
Town Hall Decorations	\$ 800.00
Tractor Supply and Repair	\$ 5,000.00
Total:	199,400.00

2026 Town Appropriations:

TOTAL ESTIMATED FUNDS AVAILABLE IN 2026	287,000.00
2026 TOTAL APPROPRIATIONS:	\$199,600
2026 BUDGET SURPLUS:	\$87,600

